



Jefferson S. Dunn
Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

February 2021

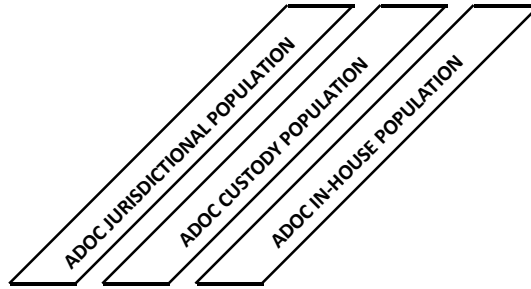
Fiscal Year 2021

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	28,629	28,317	27,677	27,360	26,890	26,528	26,273	25,994	25,920	25,665	25,344	25,190	25,088	(3,541)
ADOC CUSTODY POPULATION ¹	22,004	21,685	21,196	20,841	20,261	19,804	19,328	19,028	18,573	18,285	18,095	17,761	17,553	(4,451)
ADOC IN-HOUSE POPULATION ¹	21,272	20,948	20,506	20,170	19,562	19,144	18,698	18,421	18,004	17,652	17,474	17,213	17,049	(4,223)
<i>ADOC In-House Designed capacity</i> ³	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,388	12,388	12,388	12,388	12,388	(24)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,379	7,090	7,015	7,022	6,928	6,910	6,702	6,579	6,310	6,322	6,233	6,036	6,073	(1,306)
Medium Security Facilities	10,530	10,542	10,348	10,145	9,865	9,650	9,540	9,493	9,451	9,199	9,186	9,188	8,890	(1,640)
Minimum Security - Work Centers	1,904	1,881	1,784	1,640	1,519	1,421	1,369	1,289	1,255	1,190	1,177	1,153	1,193	(711)
Minimum Security - Work Release Facilities	1,459	1,435	1,359	1,363	1,250	1,163	1,087	1,060	988	941	878	836	893	(566)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	3	3	4	16	14	9	7	9	5	5	4	4	3	0
THERAPEUTIC EDUCATION FACILITY	155	166	149	139	190	198	203	272	258	262	251	241	259	104
COMMUNITY CORRECTIONS	3,615	3,581	3,510	3,414	3,372	3,315	3,271	3,209	3,179	3,114	3,054	3,007	2,982	(633)
COUNTY JAIL: Total Population	2,625	2,647	2,587	2,725	2,888	3,032	3,306	3,395	3,797	3,903	3,844	4,077	4,214	1,589
County JAIL: <i>On-The-Way</i> ² Population	684	814	1,037	1,041	1,162	1,185	1,406	1,585	1,868	1,939	2,041	2,148	2,180	
LEASED/CONTRACT BEDS	717	720	672	641	674	640	610	585	551	615	603	532	491	(226)
ADMISSIONS / RELEASES TREND SUMMARY														
	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	12-Month ▲
ADMISSIONS														
New Commitment	164	81	36	96	124	99	120	125	142	112	99	104	120	
Split Sentence	199	103	55	90	165	110	174	166	201	179	131	138	189	
Parole Re-admissions ⁵	128	100	80	115	110	128	121	128	146	103	101	105	121	
Probation Revocation ⁵	267	236	100	153	265	165	225	244	262	183	221	218	168	
Returned Escapees	56	42	35	51	55	46	47	53	57	47	39	54	52	
Others ⁵	114	51	7	19	26	19	30	27	32	25	11	25	24	
Total Monthly Jurisdictional Admissions	928	613	313	524	745	567	717	743	840	649	602	644	674	
<i>Jurisdictional Admissions Y-T-D</i>	5,478	6,254	6,633	7,175	7,952	8,564	9,304	10,080	840	1,522	2,169	2,844	3,586	(1,892)
<i>Admissions to ADOC Custody</i>	645	443	123	121	222	127	35	201	37	123	215	2	137	
<i>Admissions to ADOC Custody Y-T-D</i>	3,605	4,041	4,164	4,283	4,503	4,629	4,663	4,861	37	161	377	379	516	(3,089)
RELEASES														
End of Sentence	288	318	336	310	336	240	222	228	226	236	246	239	197	
Paroles Granted ⁴	52	37	0	15	88	64	117	133	97	45	69	108	57	5
Parole Releases	87	133	94	43	33	63	104	117	99	128	65	57	88	
<i>Parole Releases Y-T-D</i>	568	689	781	815	840	883	971	1,053	99	229	295	352	433	(135)
Split Sentence	301	295	311	363	283	286	276	303	322	285	269	274	248	
Mandatory Release	7	1	29	35	83	292	207	164	188	122	160	133	138	
Other	200	327	206	106	553	375	340	308	122	119	171	108	96	
Total Monthly Jurisdictional Releases	876	1,073	947	822	1,205	964	942	956	957	890	911	811	767	
<i>Jurisdictional Releases Y-T-D</i>	4,866	5,963	6,965	7,820	9,046	10,053	11,057	12,078	957	1,880	2,814	3,647	4,484	(382)
Total Monthly Custody Releases	550	717	581	445	788	562	503	461	477	412	382	328	330	
<i>Custody Releases Y-T-D</i>	3,167	3,884	4,492	4,925	5,704	6,223	6,672	7,310	477	898	1,272	1,599	1,912	(1,255)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
February 2021 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵			
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
CLOSE SECURITY	Holman	581	843	148	695	25.5%	2	18	0	0	0	1	0	0	0	0	0	0	
	Death Row	56	190	158	32	282.1%	1	10	0	2	0	5	0	0	0	0	0	0	
	Kilby	440	1,461	887	574	201.6%	75	493	7	33	2	17	0	0	0	0	0	0	
	St. Clair	984	1,270	1,059	211	107.6%	64	353	12	41	2	12	0	0	0	0	0	0	
	(Female) Tutwiler	417	714	415	299	99.5%	34	153	4	22	0	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,532	1,418	114	146.5%	71	599	6	72	4	10	0	0	0	0	0	0	0
	Limestone	1628	2,459	1,819	640	111.7%	87	451	21	79	0	7	0	0	0	0	0	0	0
	Close Subtotal^{8,9}	5,079	8,704	6,073	2,565	119.6%	335	2,096	50	257	8	52	0	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,825	1,639	186	178.5%	95	433	10	74	0	5	0	0	0	0	0	0	
	Bullock	919	1,577	1,429	148	155.5%	98	364	22	75	0	8	0	0	0	0	0	0	
	Easterling	652	1,318	977	341	149.8%	74	335	3	21	0	2	0	0	0	0	0	0	
	Elmore	600	1,180	1,014	166	169.0%	83	421	9	26	0	0	0	0	0	0	0	0	
	Fountain	831	1,270	1,130	140	136.0%	59	485	7	51	1	5	0	0	0	0	0	0	
	Hamilton A/I	123	299	201	98	163.4%	0	41	0	2	1	10	0	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	136	164	70.8%	14	52	0	2	0	0	0	0	0	0	0	0	0
	Staton	508	1,400	1,307	93	257.3%	42	293	10	85	0	2	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	89	161	69.5%	0	3	0	0	0	0	0	0	0	0	0	0	0
	Ventress	650	1,323	968	355	148.9%	33	341	8	44	1	1	0	0	0	0	0	0	0
	Med Subtotal	5,521	10,742	8,890	1,852	161.0%	498	2,768	69	380	3	33	0	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Alex City	35	56	32	24	91.4%	2	15	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	146	26	486.7%	1	5	0	1	0	0	0	0	0	0	0	0	
	Camden	15	56	40	16	266.7%	1	3	0	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	191	69	126.5%	4	100	0	1	0	0	0	0	0	0	0	0	
	Elba	15	88	60	28	400.0%	5	29	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	118	32	108.3%	12	39	0	1	0	1	0	0	0	0	0	0	0
	Hamilton	25	108	64	44	256.0%	0	11	0	0	1	0	0	0	0	0	0	0	
	Loxley	120	220	99	121	82.5%	6	43	0	1	0	0	0	0	0	0	0	0	0
	Mobile	15	102	42	60	280.0%	2	40	0	0	0	3	0	0	0	0	0	0	0
	North Alabama	37	417	186	231	502.7%	20	121	0	1	0	0	0	0	0	0	0	0	0
	Red Eagle	104	312	215	97	206.7%	4	15	0	0	0	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,941	1,193	748	181.9%	57	421	0	5	0	5	0	0	0	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	92	96	63.4%	2	58	0	2	0	0	0	0	0	0	0	0
		(Female) Birmingham	120	96	71	25	59.2%	0	1	0	0	0	0	0	0	0	0	0	0
Camden		40	18	8	10	20.0%	0	0	0	0	0	0	0	0	0	0	0	0	
Childersburg		176	150	103	47	58.5%	4	23	0	1	0	0	0	0	0	0	0	0	
Elba		40	166	112	54	280.0%	12	71	0	0	0	0	0	0	0	0	0	0	
Frank Lee		119	150	82	68	68.9%	25	42	0	1	0	0	0	0	0	0	0	0	
Hamilton		91	170	88	82	96.7%	0	11	0	1	0	0	0	0	0	0	0	0	
Loxley		175	166	112	54	64.0%	6	56	0	0	0	0	0	0	0	0	0	0	
Mobile		135	119	82	37	60.7%	6	54	0	0	0	0	0	0	0	0	0	0	
North Alabama		91	286	143	143	157.1%	2	19	0	1	0	0	0	0	0	0	0	0	
WR Subtotal		1,132	1,509	893	616	78.9%	57	335	0	6	0	0	0	0	0	0	0	0	0
In-House Total	12,388	22,896	17,049	5,781	137.6%	947	5,628	119	648	11	90	0	0	0	0	0	0	0	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 20 Medium, 98 minimum and 18 Work Release inmates for the month of February.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 199 and 143 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 31 and 21 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides				
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted			
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D			
Close Security	Holman	1	10	1	8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1		
	Death row	0	9	1	1	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0		
	Kilby	64	354	11	139	4	22	7	30	5	21	0	0	3	11	3	11	0	0	0	1	2	
	St. Clair	44	283	20	70	8	23	8	34	0	16	0	0	4	18	4	18	0	0	0	0	2	
	(Female) Tutwiler	27	134	7	19	3	12	3	14	3	24	0	0	1	10	1	10	0	0	0	0	0	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	68	521	3	78	4	42	5	55	7	51	0	0	2	30	2	30	0	0	0	0	1	4
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	77	405	10	46	6	31	7	38	5	20	0	0	15	48	15	48	0	0	0	1	1	1
	CloseSubtotal	281	1,716	53	361	25	131	30	173	20	134	0	0	25	118	25	118	0	0	0	1	3	10
Medium Security	Bibb	64	344	31	89	7	50	8	57	16	66	0	0	3	24	3	24	0	0	0	0	1	3
	Bullock	51	254	47	110	14	53	16	63	7	30	0	0	8	22	8	22	0	0	0	0	0	3
	Easterling	58	258	16	77	3	11	3	23	2	22	0	1	0	10	0	10	0	0	0	0	0	1
	Elmore	38	300	45	121	3	18	8	46	29	137	0	0	6	8	6	8	0	0	0	0	0	1
	Fountain	45	432	14	53	7	40	9	49	7	30	0	0	0	11	0	11	0	0	0	0	1	3
	Hamilton A&I	0	30	0	11	0	1	0	2	0	1	0	0	0	1	0	0	0	0	0	0	0	0
	(Female) Montgomery	14	43	0	9	0	0	0	1	0	3	0	0	0	2	0	2	0	0	0	0	0	0
	Staton	37	244	5	49	6	58	7	66	7	41	0	0	4	27	4	27	0	0	0	0	0	1
	(Female) Tutwiler Annex	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	26	257	7	84	4	27	6	37	2	17	0	0	4	17	4	17	0	0	0	0	0	1
Medium Subtotal	333	2,165	165	603	44	258	57	344	70	347	0	1	25	122	25	121	0	0	0	0	2	13	
Min Security - Work Center	Alex City	2	8	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	1	2	0	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	4	85	0	15	0	0	0	1	0	2	0	0	0	1	0	1	0	0	0	0	0	0
	Elba	4	14	1	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	11	29	1	10	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	0	5	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	5	37	1	6	0	1	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	2	23	0	17	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	18	111	2	10	0	0	0	0	1	1	0	0	0	1	0	1	0	0	0	0	0	0
Red Eagle	2	10	2	5	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	49	325	8	96	0	3	0	7	1	7	0	0	0	2	0	2	0	0	0	0	0	0	
Min Security - Work Release	Alex City	2	46	0	12	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0	0	0
	(Female) Birmingham	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	4	19	0	4	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	9	41	3	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	22	35	3	7	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	0	0
	Hamilton	0	8	0	3	0	0	0	0	1	1	0	0	0	1	0	1	0	0	0	0	0	0
	Loxley	5	47	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	3	23	3	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	North Alabama	2	14	0	5	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release Subtotal	47	234	10	101	0	3	0	5	1	4	0	0	0	3	0	3	0	0	0	0	1	1	
In-House Total²	711	4,459	236	1,169	69	395	88	530	92	493	0	1	50	246	50	245	0	0	0	1	6	24	

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,088	17,553	17,049	22,934	2,154
<i>Percentage of Total</i>	100%	70%	68.0%	91.4%	8.6%
ADOC Major Institution	14,963	14,963	14,963	14,297	666
ADOC Work Release	893	893	893	822	71
ADOC Community Work Center	1,193	1,193	1,193	1,047	146
Sub-Total	17,049	17,049	17,049	16,166	883
Supervised Re-entry Program	3	3		0	3
Medical Furlough Program	10	10		9	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	259	259		163	96
Pre-Therapeutic Community Program--Contract	225	225		225	0
Citizen's Baptist Medical center	7	7		7	0
Russell County Jail	0	0		0	0
Sub-Total	504	504		404	100
Central Records Monitor	33			26	7
County Jail	4,214	16.80%		3,700	514
Community Corrections Program	2,982	11.89%		2,346	636
Other Locations ¹	0			0	0
Federal Prison	107			103	4
Other State Correctional Facility	199			189	10
Sub-Total	7,535	30.03%		6,364	1,171
<i>Total Leased or contract Beds</i>	491	2.0%			

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	40	Dallas	14	Marion	68
Baldwin	155	DeKalb	42	Marshall	85
Barbour	6	Elmore	43	Mobile	439
Bibb	9	Escambia	54	Monroe	6
Blount	23	Etowah	229	Montgomery	127
Bullock	0	Fayette	25	Morgan	170
Butler	21	Franklin	25	Perry	2
Calhoun	180	Geneva	35	Pickens	10
Chambers	37	Greene	1	Pike	23
Cherokee	29	Hale	2	Randolph	19
Chilton	51	Henry	9	Russell	77
Choctaw	1	Houston	144	Shelby	97
Clarke	21	Jackson	99	St. Clair	92
Clay	12	Jefferson ²	307	Sumter	2
Cleburne	3	Lamar	17	Talladega	101
Coffee	27	Lauderdale	60	Tallapoosa	30
Colbert	30	Lawrence	24	Tuscaloosa	214
Conecuh	2	Lee	133	Walker	64
Coosa	9	Limestone	34	Washington	8
Covington	104	Lowndes	8	Wilcox	2
Crenshaw	15	Macon	9	Winston	34
Cullman	75	Madison	348		
Dale	23	Marengo	9		

County Jail Distribution Total 4,214

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (307) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of February 28th, 2021. **2,180**
 Over 30 day Count **1,826**

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	120	189	121	168	52	24	674
<i>Y-T-D</i>	622	889	607	1,084	269	115	3,586

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	252	1,313	15	0	1	Personal	119	567	Black	245	1,364
2 to 5 yrs	127	763	16	0	1	Property	206	1,149	White	426	2,198
5 years	68	320	17	3	11	Drugs	262	1,333	Unknown	3	24
5 to 10 yrs	76	359	18	2	23	Other	34	238	Total	674	3,586
10 years	39	175	19	8	38	Public	53	299			
10 to 15 yrs	16	58	20	8	78	Total	674	3,586			
15 years	27	167	21-25	99	509				Sex	Number	Y-T-D
15 to 20 yrs	9	42	26-30	139	677				Male	546	2,973
20 years	34	186	31-35	127	709				Female	128	613
20 to 25 yrs	6	23	36-40	113	590				Unknown	0	0
25 to 35 yrs	6	67	41-45	67	391				Total	674	3,586
Over 35 years	3	27	46-50	57	289						
Life	11	84	51-55	28	146						
Life without Parole	0	2	56-60	13	77						
Death	0	0	60+	10	46						
Unknown	0	0	Total	674	3,586						
Total	674	3,586									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	30	24	22	54	6	1	137
<i>Y-T-D</i>	158	92	37	189	30	10	516

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	45	132	Black	66	205	Male	132	429
Property	33	152	White	70	306	Female	5	87
Drugs	37	142	Unknown	1	5	Unknown	0	0
Other	2	18	Total	137	516	Total	137	516
Public	20	72						
Total	137	516						

¹ 67 Parole Re-Admissions were revocations. (YTD = 383)

² Parole Re-Admissions, Probation Revocations, and other admissions were dunks. (YTD = 8)

³ 46 of the 168 Probation Revocations were split sentence revocations. (YTD = 556)

⁴ 18 of the 54 Probation Revocations were split sentence revocations. (YTD = 65)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3461	3007	6,468	25.8%	1,279	1,643
Jefferson ⁴	1687	1438	3,125	12.4%	689	868
Mobile	1358	1124	2,482	9.9%	224	649
Montgomery	863	684	1,547	6.2%	378	441
Madison	716	739	1,455	5.8%	309	424
Tuscaloosa	577	575	1,152	4.6%	290	275
Houston	637	514	1,151	4.6%	252	315
Etowah	531	536	1,067	4.3%	238	301
Calhoun	377	411	788	3.1%	187	246
Morgan	390	349	739	2.9%	204	193
Baldwin	395	285	680	2.7%	138	156
Lee	360	258	618	2.5%	64	151
Russell	378	189	567	2.3%	177	85
Talladega	270	233	503	2.0%	166	144
St. Clair	227	227	454	1.8%	92	133
Lauderdale	196	225	421	1.7%	107	111
Shelby	211	177	388	1.5%	110	76
Walker	207	180	387	1.5%	16	108
Covington	169	207	376	1.5%	85	132
Cullman	165	206	371	1.5%	23	95
Marshall	190	175	365	1.5%	51	98
Total	13,365	11,739	25,104	100.0%	5,079	6,644
	53.2%	46.8%			20.2%	26.5%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	155	23.0%
Jefferson ⁵	52	7.7%
Mobile	47	7.0%
Calhoun	39	5.8%
Etowah	36	5.3%
Madison	36	5.3%
Tuscaloosa	35	5.2%
Shelby	27	4.0%
Houston	26	3.9%
Jackson	25	3.7%
St. Clair	24	3.6%
Covington	21	3.1%
Morgan	20	3.0%
Russell	20	3.0%
Baldwin	19	2.8%
Lee	19	2.8%
Chilton	17	2.5%
Lauderdale	17	2.5%
Marshall	17	2.5%
Talladega	11	1.6%
Walker	11	1.6%
Total	674	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1687 (1,390/297), 1438 (1176/262.), 689 (549/140), 868 (725/143)
 5 - Jefferson County includes Jefferson (34) and Bessemer (18) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	0	3	7
8-Week SAP	161	20	238
8 Wk Mtrx	14	0	42
8 Week Co-Occurring	3	0	5
6-Month Crime Bill (RSAT)	106	0	47
Therapeutic Community	50	0	0
Total	334	23	339
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	46	0	--
Aftercare	1,202	0	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,248	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	32	85
Completed Limestone CF 6-month Re-entry Program	16	62
Total	48	147

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	27	46
Transfers Out	51	129
Treatment Information		
Graduates	0	53
GED	0	0
Vocation Cert	0	0
Alabama Career Readiness Cert	0	0
Anger Mgmt	0	2
Domestic Violence	0	0
Meth Matrix	0	0
SAP	0	4
12 Step Cert	5	34
Relapse Prevent Cert	0	4
Thinking for a Change	0	4
Disciplinary Returns	2	32
Administrative Returns	48	96
Case Managers	18:1	25:1
Drug Screen Information		
Positive Drug Screens Upon Enrollment	2	5
Random Drug Screens	125	624
Positive Drug Screens	3	15
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	12	0	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	17	0	0	2	12	3	50	1	2	0	3
Moving On: Program for At Risk Women	15	0	0	0	11	4	26	3	1	0	4
Helping Women Recover - 8 Week SAP	25	0	1	1	23	0	68	0	0	0	0
Beyond Violence	14	0	1	0	10	3	42	2	1	0	3
Beyond Trauma: A Healing Journey for Women	28	9	0	1	23	13	67	1	12	0	13
Active Adult Relationships	27	13	0	0	27	13	65	7	6	0	13
Parenting Inside Out	20	0	0	2	15	3	35	2	1	0	3
RSAT - 6 Month Crime Bill	16	0	0	0	0	16	1	9	7	0	16
A Woman's Way	4	0	0	0	0	4	0	2	2	0	4

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,089	1,117	960	747	527	361	18	15	12	20	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	937	846	862	572	412	420	56	12	11	15	--
Alabama Therapeutic Education Facility Graduates	708	631	634	617	609	543	610	527	565	566	53
Offenders Receiving GED¹	658	593	646	412	694	227	237	248	270	143	--
Offenders Receiving VocTech Certificate¹	599	816	1,377	1,161	1,185	551	716	1,193	1,268	902	--
Offenders Completing Drug Treatment	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	339
In-House Re-entry Graduates	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	85
Limestone Re-entry Graduates	441	396	355	770	660	557	509	452	114	41	62
Offenders Entering Medical Furlough	5	6	6	9	4	13	4	6	13	5	3

¹-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male	Female	Male	Female			Male	Female	Male	Female	
White	9,934	39.6%	1,600	6.4%	11,534	45.9%	2,003	39.4%	152	3.0%	2,155
Black	12,830	51.1%	548	2.2%	13,378	53.3%	2,852	56.1%	60	1.2%	2,912
Other	188	0.7%	6	0.0%	194	0.8%	13	0.3%	1	0.0%	14
Totals	22,952	91.4%	2,154	8.6%	25,106		4,868	95.8%	213	4.2%	5,081

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	0	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	3	0.0%	0	0.0%
Age 18	10	0.0%	0	0.0%
Age 19	36	0.1%	0	0.0%
Age 20	94	0.4%	2	0.0%
Ages 21-25	1432	5.7%	59	1.2%
Ages 26-30	2956	11.8%	279	5.5%
Ages 31-35	3847	15.3%	574	11.3%
Ages 36-40	4063	16.2%	818	16.1%
Ages 41-45	3647	14.5%	890	17.5%
Ages 46-50	2861	11.4%	736	14.5%
Ages 51-60	4043	16.1%	1,142	22.5%
Ages 60+	2114	8.4%	581	11.4%
Totals	25,106	100.0%	5,081	100.0%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	30	618	1	649
St. Clair	24	445	0	469
Holman	0	111	1	112
Tutwiler	1	55	0	56
Kilby	0	6	0	6
Other*	1	25	11	37
Hamilton A&I	0	2	0	2
Limestone	11	153	1	165
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	67	1,415	14	1,496

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Inmate Population by Custody Level

Close	603	2.4%
Medium	10,020	39.9%
Minimum-Community	1,689	6.7%
Minimum-Out	3,410	13.6%
Minimum-In	1,937	7.7%
Escape	68	0.3%
Recaptured Escapee	409	1.6%
Recaptured Parolee	1,181	4.7%
Unclassified	5,789	23.1%
Total	25,106	100.0%

Violent Offenders by Race and Sex

White Male	6150	35.1%
Black Male	10281	58.6%
Other Male	147	0.8%
White Female	593	3.4%
Black Female	356	2.0%
Other Female	4	0.0%
Total	17,531	100.0%

*% of Jurisdictional Population 69.8%

Inmate Deaths

	Month	YTD*
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	11	88
Total	11	90

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

†Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,195	8.7%
Between 2 and 5 yrs	2,037	8.1%
5 yrs	1,242	4.9%
Between 5 & 10 yrs	1,402	5.6%
10 yrs	1,396	5.6%
Between 10 & 15 yrs	531	2.1%
15 yrs	1,792	7.1%
From 15 to 20 yrs	758	3.0%
20 yrs	4,221	16.8%
From 20 to 25 yrs	583	2.3%
25 yrs	1,333	5.3%
From 25 to 35 yrs	1,260	5.0%
Over 35 yrs	1,164	4.6%
Life	3,487	13.9%
Life/Barred Parole	15	0.1%
Life without Parole	1,495	6.0%
Death Row	168	0.7%
Unknown	27	0.1%
Total	25,106	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	66	1.3%
Between 2 and 5 yrs	147	2.9%
5 yrs	135	2.7%
Between 5 and 10 yrs	142	2.8%
10 yrs	183	3.6%
Between 10 & 15 yrs	73	1.4%
15 yrs	412	8.1%
From 15 to 20 yrs	200	3.9%
20 yrs	1109	21.8%
From 20 to 25 yrs	156	3.1%
25 yrs	316	6.2%
From 25 to 35 yrs	285	5.6%
Over 35 yrs	232	4.6%
Life	1116	22.0%
Life/Barred from Parole	3	0.1%
Life without Parole	503	9.9%
Death Row	3	0.1%
Total Hab Offenders	5,081	100.0%

% Habitual of Jurisdictional Population: 20.2%

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	197	1,166	88	433	248	1,403	138	728	96	754	767	4,484
<i>% of total</i>		26.0%		9.7%		31.3%		16.2%		16.8%		100.0%
<i>Number of Releases--Female Inmates</i>	36	206	15	89	34	204	17	113	13	142	115	754
<i>Number of Releases--Male Inmates</i>	161	960	73	344	214	1199	121	615	83	612	652	3,730

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	10	63	11	57	15	93	13	84	7	56	56	353
MEDIUM FACILITY	50	301	24	131	65	370	43	234	6	49	188	1,085
WORK CENTER	9	32	6	26	9	47	6	31	0	4	30	140
WORK RELEASE	11	56	8	65	8	67	9	47	0	2	36	237
LEASED FACILITIES	1	11	6	34	5	20	6	26	1	1	19	92
SRP	1	2	0	1	0	0	0	2	0	0	1	5
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	82	465	55	314	102	597	77	424	14	112	330	1,912
COMMUNITY CORRECTIONS	50	379	0	0	86	432	0	0	41	305	177	1,116
COUNTY JAIL	62	314	33	115	59	370	61	304	38	331	253	1,434
FEDERAL PRISON	2	4	0	0	1	4	0	0	0	0	3	8
OTHER STATES	1	4	0	4	0	0	0	0	0	1	1	9
ALL OTHERS	0	0	0	0	0	0	0	0	3	5	3	5
SUB-TOTAL	115	701	33	119	146	806	61	304	82	642	437	2,572
JURISDICTIONAL TOTAL	197	1,166	88	433	248	1,403	138	728	96	754	767	4,484

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	3	35	1	5	4	46	3	23	7	33	18	142
Medium	64	369	21	115	80	461	31	193	28	226	224	1,364
Minimum	40	202	32	124	53	252	34	167	13	106	172	851
Community	37	181	27	152	36	232	24	121	7	106	131	792
Unclassified	53	379	7	37	75	412	46	224	41	283	222	1,335
JURISDICTIONAL TOTAL	197	1,166	88	433	248	1,403	138	728	96	754	767	4,484

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	75	69	8	99	106	73	86	117	79	15	126	853	
New Admissions	57	0	0	0	7	13	7	0	8	3	23	118	177
Transferred In	0	3	0	11	0	1	3	0	0	0	0	18	50
Transferred Out	0	0	0	1	0	0	3	0	0	0	1	5	29
Terminated: Disciplinary	0	0	0	0	1	2	0	1	0	0	2	6	38
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	1
Removed Medical	37	0	0	0	0	5	0	0	0	0	0	42	99
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	1	0	0	1	0	1	6	0	1	0	4	14	79
Released: Parole	1	0	0	3	1	3	0	6	3	0	1	18	139
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	2
Total End-of-Month	93	72	8	105	111	76	87	111	82	18	141	904	4,634
Black Males	62	0	5	67	66	49	38	77	54	0	65	483	
White Males	30	0	3	38	44	26	49	34	27	0	76	327	
Black Females	0	30	0	0	0	0	0	0	0	5	0	35	
White Females	0	42	0	0	0	0	0	0	0	13	0	55	
Other Males	1	0	0	0	1	1	0	0	1	0	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	93	72	8	105	111	76	87	111	82	18	141	904	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
February 2021 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	YTD
Probation Dunks Details														
Admissions	166	89	0	0	0	0	0	0	0	0	0	0	0	0
Releases	119	181	117	5	0	5	0	0	0	0	0	0	0	0
Month-End Population	215	123	6	1	1	1	1	1	1	1	1	1	1*	—
Parole Dunks Details														
Admissions	48	20	0	0	0	0	0	5	3	0	1	2	2	8
Releases	17	69	29	1	0	1	0	0	4	2	2	1	2	11
Month-End Population	80	31	2	1	1	1	1	5	4	2	1	2	2*	—
Class D Offenders Details														
Monthly Admissions	132	70	46	73	109	73	80	97	123	79	75	83	122	482
Month-End Population	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	—
Class D Offenders Population Demographics														
Details by Race														
Black	511	498	475	434	408	385	399	342	353	368	359	331	319	—
White	1,298	1,245	1,159	1,015	1,003	965	1,023	914	915	978	922	855	839	—
Unknown	7	7	8	7	5	5	5	5	6	7	7	5	5	—
Total	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	—
Details by Sex														
Male	1,392	1,343	1,262	1,116	1,091	1,032	1,090	953	969	1,029	983	919	887	—
Female	424	407	380	340	325	323	337	308	305	324	305	272	276	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	—
Details by Major Offense														
Poss/Control Substance	1,542	1,489	1,402	1,248	1,222	1,222	1,219	1,066	1,081	1,149	1,080	1,015	997	—
Other	274	261	240	208	194	194	208	195	193	204	208	176	166	—
Total	1,816	1,750	1,642	1,456	1,416	1,416	1,427	1,261	1,274	1,353	1,288	1,191	1,163	—
Institution Population Class D Offenders														
ADOC	531	468	458	359	321	259	258	211	185	185	185	136	126	—
Community Corrections	942	904	835	732	751	718	750	660	664	706	683	634	652	—
County Jail	304	321	296	268	292	325	369	364	393	427	395	396	369	—
Unassigned	39	57	53	97	52	53	50	26	32	35	25	25	16	—
Total	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	305	\$5,694,804.04	\$6,093,946.47	\$399,142.43

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	8	\$141,001.58	\$234,182.43	\$93,180.85
Chemical Plant	13	\$294,226.49	\$399,795.22	\$105,568.73
Tutwiler/Holman Clothing	83	\$656,172.71	\$1,255,491.07	\$599,318.36
Draper Furniture	38	\$314,823.54	\$287,270.68	(\$27,552.86)
Furniture Restoration	28	\$73,993.37	\$71,226.36	(\$2,767.01)
Mattress Plant	5	\$116,176.09	\$197,070.00	\$80,893.91
Modular Plant	14	\$223,197.82	\$178,610.00	(\$44,587.82)
Printing Plant	56	\$537,804.35	\$642,873.03	\$105,068.68
Vehicle Tag Plant	29	\$1,629,000.39	\$2,476,407.74	\$847,407.35
Sub-Total	274	3,986,396.34	5,742,926.53	1,756,530.19
Fleet Services	28	\$578,482.99	\$336,367.99	(\$242,115.00)
Sub-Total	28	\$578,482.99	\$336,367.99	(\$242,115.00)
Admin & Warehouse Services	3	\$1,129,924.71	\$14,651.95	(\$1,115,272.76)